

**Council Workshop  
August 18, 2011**

**I. Meeting Called to Order**

Mayor Marse called to order the council workshop of August 18, 2011 at 7:00 p.m.

Members present: Mayor J. M. Marse, Council members Elizabeth Brannon, Ray Jackson, Earl King, Charlie Simmons and Harold Taunton Jr. Staff present: Fire Chief Ben Greenslait and City Clerk Robin Haynes. Also present was Ben Grafton.

**II. Invocation and Pledge of Allegiance**

**A. Budget Workshop**

Clerk Haynes presented a draft budget to include the following, and requested feedback for any items that council wanted to individually address:

General fund total budget:	<b>\$1,718,052</b>
Administration:	\$ 516,935
Fire department:	\$ 365,000
Streets:	\$ 76,700
Library:	\$ 1,500
Parks:	\$ 357,100
Transfers to other entities:	\$ 400,817
Water fund total budget:	<b>\$1,341,028</b>
Freeport	\$1,112,850
North Bay	\$ 228,178
Sewer fund total budget:	<b>\$ 656,330</b>

Total proposed budget: **\$3,715,410**

Notes:

- Millage rate proposed at roll-back rate of 4.72
- Very slight increases health and property insurances, reduction of City sponsored retirement contribution
- Capital improvement items: asphalt roller, vac-pump, electrical meter divisions at FRSC
- No employee rate increases, additional budgeted for additional licensed water operator
- Increasing admittance fee for pool
- No County funding was budgeted – amendment at a later time if it comes through
- No word back yet on gas discount

### **III. Adjournment**

The meeting was adjourned at 7:30 p.m.

ATTEST:

APPROVED:

---

J.M. Marse, Mayor

---

Robin Haynes, City Clerk

---

Earl King, Council President